

MUNICIPIO DE COLÓN, QRO.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de Enero al 30 de Noviembre de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
H. AYUNTAMIENTO	\$346,195,849	\$9,386,825	\$355,582,674	\$271,234,185	\$261,077,630	\$84,348,490
SECRETARIA PARTICULAR	\$6,300,000	-\$1,658,867	\$4,641,133	\$4,360,045	\$3,899,698	\$281,088
SECRETARIA DEL AYUNTAMIENTO	\$1,000,000	-\$623,763	\$376,237	\$373,037	\$372,301	\$3,200
SECRETARIA DE FINANZAS/TESORERIA	\$40,832,793	\$7,700,016	\$48,532,809	\$40,861,257	\$38,562,857	\$7,671,552
SECRETARIA DE ADMINISTRACIÓN / OFICIA MAYOR	\$190,780,000	\$9,331,604	\$200,111,604	\$164,358,576	\$157,977,582	\$35,753,028
SECRETARIA DE SERVICIOS PÚBLICOS MUNICIPALES	\$4,870,300	\$166,460	\$5,036,760	\$3,873,263	\$3,510,142	\$1,163,496
SECRETARIA DE OBRAS PUBLICAS	\$43,424,356	-\$12,857,801	\$30,566,555	\$2,407,463	\$2,742,442	\$28,159,092
SECRETARIA DE SEGURIDAD PÚBLICA	\$24,500,000	-\$3,005,983	\$21,494,017	\$16,472,665	\$16,459,205	\$5,021,353
SECRETARIA DE GOBIERNO	\$3,500,000	-\$1,912,413	\$1,587,587	\$1,245,454	\$867,209	\$342,133
SECRETARIA DE DESARROLLO SOCIAL	\$8,000,000	\$13,498,040	\$21,498,040	\$20,841,144	\$20,353,736	\$656,897
SECRETARIA DE DESARROLLO SUSTENTABLE	\$7,700,000	-\$3,664,934	\$4,035,066	\$1,902,567	\$1,799,347	\$2,132,499
CONTRALORIA INTERNA	\$535,000	\$459,152	\$994,152	\$830,000	\$830,000	\$164,152
SECRETARIA DE DESARROLLO URBANO	\$200,000	-\$105,814	\$94,186	\$94,186	\$88,586	\$0
SECRETARIA TECNICA	\$14,553,400	\$2,061,128	\$16,614,528	\$13,614,528	\$13,614,528	\$3,000,000
DESCONCENTRADOS Y OTROS	\$16,250,000	-\$2,933,261	\$13,316,739	\$15,499,654	\$15,499,654	-\$2,182,915
SISTEMA MUNICIPAL DIF DEL MUNICIPIO DE COLON	\$15,000,000	-\$3,037,261	\$11,962,739	\$14,667,654	\$14,667,654	-\$2,704,915
INSTITUTO MUNICIPAL DE LAS MUJERES DE COLON,QRO	\$1,250,000	\$104,000	\$1,354,000	\$832,000	\$832,000	\$522,000
Total del Gasto	\$362,445,849	\$6,453,564	\$368,899,413	\$286,733,838	\$276,577,284	\$82,165,575